

**Budget Provision & Expenditure of Plan Schemes for the year 2010-11**

**Name of Department: Industrial Training Haryana**

Rs. in lakh			
Sr. No.	Name of Scheme	Plan Budget Provision	Expenditure upto 30.11.10
1	2	3	4
	<b>State Plan Schemes (Part-I)</b>		
1	State Project Implementation Unit (SPIU)	96.00	32.82
2	Grant-in-Aid to Societies	1300.00	504
3	Testing & Certification of Skills of Workers in Informal Sectors	31.00	11.88
4	Modernisation of Machinery Equipment & Furniture.	2000.00	967.13
5	Skill Training for SC Students <b>(Scheduled Caste Sub Plan)</b>	1750.00	283.31
6	Development of ITIs	2700.00	1636.72
7	Creation of Infrastructure for department of Industrial Training	2548.50	2176.27
	<b>Total of Part-I</b>	<b>10425.50</b>	<b>5612.13</b>
	<b>Central Plan Schemes (sharing basis 75:25) Part-II</b>		
1	Upgradation of ITIs into Centres of Excellence	1400.00	581.73
2	State Project Implementation Unit (SPIU)	98.00	17.41
	<b>Total of Part-II</b>	<b>1498.00</b>	<b>599.14</b>
	<b>Centrally Sponsored Scheme (100%)</b>		
1	Organising Special Training for SC/ST & Upgradation of ITIs	88.00	19.39
	<b>Grand Total</b>	<b>12011.50</b>	<b>6230.66</b>







